

PROJECTED TUITION

School / Facility	Number of Students	Grade Level	Anticipated Grad/Exit Date	Tuition Cost	Transportation Cost
CT DISTRICTS					
ACES (11-month program)	2	11	2025-26	\$169,155	\$55,834
		10	2025-26	\$104,336	\$41,688
LEARN (11-month Transition Program)	1	12+	2020-21	\$107,318	\$42,611
LEARN (11-month ABA Program)	1	6	2026-27	\$102,069	\$38,718
Charter School (for cost of special services)	1	11	2021-22	\$4,820	\$0
Technical School (for cost of special services)	1	10	2022-23	\$5,373	\$0
STRIVE (11-month program)	4	12+	2021-22	\$161,352	\$0
		12+	2021-22		
		12+	2021-22		
		12+	2021-22		
CT Districts Total Budget				\$654,423	\$178,851
NON-PUBLIC SCHOOLS					
Grove School	2	11	2021-22	\$103,320	\$23,170
		8	2024-25	\$103,320	\$0
Glenholme School	1	10	2022-23	\$145,650	\$0
Benhaven School	1	11	2021-22	\$234,944	\$30,000
Eagle Hill School	1	8	2024-25	\$84,000	\$0
Joshua Center	1	10	2022-23	\$72,831	\$25,000
CT Coastal Academy	1	10	2025-26	\$81,795	\$37,712
Outplacements	1	TBD	TBD	\$82,688	\$30,000
Homeless Student Transportation					\$30,000
Non-Public Total Budget				\$908,548	\$175,882
HOSPITALS					
Tuition-Hospitals				\$22,500	
Hospitals Total Budget				\$22,500	\$0
MAGNET, CHOICE, CHARTER, VOCATIONAL & AGRICULTURAL SCHOOLS					
New Haven Magnet Schools	3	PK-12		\$0	
Vinal Technical High School	5	9-12		\$0	
Common Ground High School	1	9-12		\$0	
Educational Center for the Arts	5	9-12		\$26,950	
Sound School Aquaculture Center	1	9-12		\$6,823	
Marine Science Magnet High School	1	9-12		\$5,980	
Middletown Agricultural Science & Technology Center	4	9-12		\$27,292	
VoAg/Magnet Total Budget				\$67,045	\$0

Note: This chart represents projections as of January 2020.